2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
2,395,700	2,597,490	2,613,075	Parking Services	Car Parks Charges	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	Review of parking charges currently being undertaken.
45,949	139,962	140,802		Season Tickets	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	Review of parking charges currently being undertaken.
306,777	350,745	352,849		TMA Penalty Charge Notice (exc. VAT)			Introduced on the 1st of April 2008
				If paid within 14 days	Higher band £35; Lower band £25	Higher band £35; Lower band £25	Follows statutory recovery process as stipulated by TMA
				If paid after 14 and within 30 days	Higher band £70; Lower band £50	Higher band £70; Lower band £50	п
				If unpaid thereafter	Higher band £105; Lower band £75	Higher band £105; Lower band £75	n
				Debt registered in Court	Higher band £112; Lower band £82	Higher band £112; Lower band £82	n
56,025	34,970	35,180		Residents Parking Permit Admin Charge	£30	£30	Approved by the Exec. Board
44,298	79,491	79,968	Fleet Management	MOT Testing			
				1st test	£37 - VAT exempt	£37 - VAT exempt	Charge to the general public. Max. possible charge for Class 4 is £54.85 as set by VOSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test	£37 - VAT exempt	£37 - VAT exempt	FOC if returned within 10 working days with same fault.
				1st test (class 7)	£50 - VAT exempt	£50 - VAT exempt	Charge to the general public. Max. possible charge for Class 4 is £54.85 as set by VOSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test (class 7)	£50 - VAT exempt	£50 - VAT exempt	FOC if returned within 10 working days with same fault.

2014/15	2015/16	2016/17	Business Unit	Service Provided	2015/16	2016/17	2016/17 Comments
Actual	Budget	Budget			Charge Levied	Proposed Charge	Comments
£	£	£		Maintenance repairs to hired vehicles	£44.40 per hour	£44.65 per hour	For External Clients. This represents a
							0.6% increase (validation) and will be introduced from the 1st of April 2016.
7,284	3,622		Passenger Transport	Replacement Bus Passes	£5.00 for Concessionary Travel Passes but £6.00 for home to school/college passes	£5.00 for Concessionary Travel Passes; £6.00 for home to school/college passes	No increase proposed for replacement Concessionary Travel passes for elderly and disabled residents, replacement home to school/college passes were increased in 2015/16.
0	4,000	4,024		Administrative charge for "spare seat" travel passes	£50.00 for issue of Spare Seat Travel Pass	£50.00 for issue of Spare Seat Travel Pass	Charge introduced in September 2015
18,659	37,384	37,608	Traffic Management	Access Protection Markings	£50 + vat	£50 + vat	Mainly benefits motorists with a mobility impairment therefore decision taken not to effect increase this year.
				Road Closure Admin			
				Less than 5 days	£450 + vat	£600+VAT	Charges in line with other Welsh LAs
				5 days or more (up to 6 weeks)	£450 + vat	£600+VAT	n
				Road Closure (alternative route signage design)	£175 + vat	£175 + vat	'n
				Tourist Signage Schemes	Depends on size of signage and scheme	Depends on size of signage and scheme	
				Report on Accident & Traffic Data - Data retrieval			
				Copies of existing classified manual traffic surveys (11 or 12 hours)			
				3 years old and less	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old	£53.00 + vat per survey	£53.00 + vat per survey	"
				Copies of existing manual radar speed			
				3 years old and less	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old	£53.00 + vat per survey	£53.00 + vat per survey	"

2014/15 Actual	2015/16 Budget	2016/17 Budget	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
£	£	£					
				Automatic 24 hour directional volumetric traffic counts			
				Less than 3 years old, automatic 24 hour, one week's data	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old, one week's data	£53.00 + vat per survey	£53.00 + vat per survey	"
				More than one week's volumetric data	Price on application	Price on application	п
				Bespoke Manual Traffic Survey			
				Traffic Surveys			
				12hrs Single c'way (low/med flow), directional, classified (usually 12 classes)	£262 + vat per site	£262 + vat per site	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				12hrs Single c'way (high flow), directional, classified (usually 12 classes)	£365 + vat per site	£365 + vat per site	"
				12hrs Dual C'way, directional, classified (usually 12 classes)	£470 + vat per site	£470 + vat per site	п
				12hrs T-junction, 6 movement, classified (usually 6 classes)	£417 + vat per site	£417 + vat per site	п
				Any other permutation	Price on application	Price on application	"
				Radar speed surveys:			
				Typically 100 vehicles in each direction	£131 + vat per site	£131 + vat per site	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				(Note: Low flow roads may incur extra time			
				Automatic tube counts			
				(Minimum for up to one week survey)			
				Directional unclassified	£183 + vat, £78 + vat per week thereafter	week thereafter	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Directional classified (usually 11 classes)	£209 + vat, £78 + vat after first week	£209 + vat, £78 + vat after first week	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.

2014/15 Actual	2015/16 Budget	2016/17 Budget	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
£	£	£					
				Directional speed	£209 + vat, £78 + vat after first week	£209 + vat, £78 + vat after first week	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Directional classified (usually 11 classes)	£235 + vat, £78+ vat after	£235 + vat, £78+ vat after	"
				+speed	first week	first week	
450,587	428,057	430,625	Refuse	Trade Waste - Commercial (exc VAT)			
				Cost per bin lift Cost per bin lift Cost per bin lift Cost per bin lift Cost per bin lift	240 litre -£16 360 litre - £24 660 litre - £30 1100 litre - £40 1280 litre - £46	240 litre -£18 360 litre - £27 660 litre - £33 1100 litre - £44 1280 litre - £51	Increase of 10% applied to cater for RPI/ disposal cost increase and loss in income (projected decrease in customer base of 4% per annum). Rounded up to the nearest £1.
				Trade Waste - Charity (exc VAT)			
				Cost per lift Cost per lift Cost per lift Cost per lift Cost per lift	240 litre - £4 360 litre - £5 660 litre - £6 1100 litre - £7 1280 litre - £8	240 litre - £4.50 360 litre - £5.50 660 litre - £7 1100 litre - £8 1280 litre - £9	Increase of 10% applied to cater for RPI/ disposal cost increase and loss in income (projected decrease in customer base of 4% per annum). Rounded up to the nearest £0.50.
40,488	36,480	36,699		Trade Sacks (Cost per bag)	£3.50	£4.00	Increase of 10% applied to cater for RPI/ disposal cost increase and loss in income (projected decrease in customer base of 4% per annum). Rounded up to the nearest £0.50.
				Trade Sacks Charity (Per bag)	£0.60	£0.70	Increase of 10% applied to cater for RPI/ disposal cost increase and loss in income (projected decrease in customer base of 4% per annum). Rounded up to the nearest £0.10.
				Trade waste (bulks)	Vehicle and manpower time charged. £200 per 10 items collected.	£220 per 10 items collected.	Increase of 10% / annum for Vehicle, manpower and disposal costs.
32,028	30,000	30,180		Starch Bags (Per roll)	£3.50 (inc VAT)	£3.50 (inc VAT)	No increase.
49,544	42,279	42,533		Bulk Collections (per collection of 3 items)	£25 inclusive of VAT	£25 inclusive of VAT	No price increase as this is in line with other Welsh Authority prices.

2014/15 Actual	2015/16 Budget	2016/17 Budget	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
£	£	£					
				Festivals - CCC Events Large Events Package	£385	£425	Very rarely used, increase by 10% per annum to cover administration costs and increased disposal costs. Rounded up to the nearest £5
				Small Events Package	£230	£255	п
5,557	4,764	4,793		Compost Bins (Inclusive of delivery)	£12	£12	The delivery of the bins was integrated into the bulk collections schedule in 2014/15 therefore the price charged per bin is based on cost price only. There is also evidence from WRAP stating that sales decrease when the price rises above £15. Cost price £11:25
218,189	198,474	199,665	Street Works	(exc VAT)			General increase by approx 2% in line with RPI, rounded to nearest £.
				Skips	£41 - per month or part thereof	£42 - per month or part thereof	n
					£41 - per month or part thereof	£42 - per month or part thereof	п
					£122 - Out of date renewals - per month or part thereof	£124 - Out of date renewals - per month or part thereof	π
				Scaffolding or other structure	£69 - per month or part thereof	£70 - per month or part thereof	General increase by approx 2% in line with RPI, rounded to nearest £.
					£69 - per month or part thereof	£70 - per month or part thereof	"
					£122 - Out of date renewals - per month or part thereof	£124 - Out of date renewals - per month or part thereof	"

2014/15 Actual	2015/16 Budget	2016/17 Budget	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
£	£	£					
				Temporary Excavation	£410 per application	£418 per application	General increase by approx 2% in line with RPI, rounded to nearest £.
				Deposit of materials	£41 per week or part thereof per application for depositing materials. Additional site insp. @ £39.	£42 - per month or part thereof	п
				Hoarding or fence	£69 - per month or part thereof	£70 - per month or part thereof	"
					£69 - per month or part thereof	£70 - per month or part thereof	"
					£122 - Out of date renewals - per month or part thereof	£124 - Out of date renewals - per month or part thereof	"
				Hoarding or fence supervision	£39 per inspection	£40 per inspection	n
				Construction of cellars	£321 - per application	£327 - per application	"
				Entrance to Cellar or vault	£321 - per application	£327 - per application	"
				Admission of Light to Premises	£321 - per application	£327 - per application	н
				Vehicular Crossing	£129 - per application, inclusive of 2x site inspections.	£132 - per application, inclusive of 2x site inspections.	General increase by approx 2% in line with RPI, rounded to nearest £.
				Accident Debris	At cost plus overheads	At cost plus overheads	
				Street Works Licence Fees			
				To serve one dwelling house	£410	£418 per application	General increase by approx 2% in line with RPI, rounded to nearest £.
				To serve two or more & residential developments	£614 +£61 per unit	£626 +£62 per unit	11
				To serve non-residential developments	£595	£607	"
				To serve land for the purpose of agricultural/horticultural use	£288	£294	"
				General development	£595	£607	"

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
				To repair/renew/maintain existing apparatus	£410	£418 per application	General increase by approx 2% in line with RPI, rounded to nearest £.
				To repair renew, maintain existing apparatus with existing or valid street works licence	£179	£183	n
				Excavation longer than 200metres	£179	£183	11
				Projections over the Highway - external	£34 per property	£35 per property	н
				Provision of amenities on certain highways	£21 per chair	£22 per chair	п
93,083	68,949	69,363	Highways Adoption	Supervision fees. Section 38	8% of estimated value of adoption works.	8% of estimated value of adoption works.	Charge is currently in-line with other Welsh Las however charges are to be reviewed in the near future.
				Design Guides (Per guide)	no longer available	no longer available	Document under review by consultants waiting for new document
				Technical Approval - checks on proposed Sec.38 Drawings	£850	£850	This figure is offset against the 8% S38 supervision fee and is not additional income unless the developer fails to proceed with a S38.
25,531	24,137	24,282	Environmental Enforcement	Fixed Penalty Notice :			
				Dog Fouling	Please refer to attached schedule	Please refer to attached schedule	No change proposed as FPN set at current default charges as fixed by legislation.
				Littering	Please refer to attached schedule	Please refer to attached schedule	No change proposed as FPN set at current default charges as fixed by legislation.
				Recovery charge :			
				Abandoned Vehicles	Please refer to attached schedule	Please refer to attached schedule	
				Nuisance Vehices (Dyfed Act) Removal Cost	£120	£120	No change proposed as FPN set at
				Nuisance Vehices (Dyfed Act) Storage Cost	£12 a day	£12 a day	current default charges as fixed by
				Abandoned Trolley's - Collection	£15	£15	legislation.
				Abandoned Trolley's - Storage	£15 a week	£15 a week] -
				Abandoned Trolley's - Delivery Charge	£15	£15	
				Abandoned Trolley's - Release Fee	£25 per batch	£25 per batch	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
9,878	7,367	7,411	Cemetery Charges	Lease of Plots			
				Exclusive rights to burial earthen grave	£350.00	£355.00	RPI increase & rounded up to nearest £5
				Garden of remembrance	£125.00	£130.00	RPI increase & rounded up to nearest £5
				Admin fees for Internment - for burial, incl. ashes	£72.00	£75.00	RPI increase & rounded up to nearest £5
				Approvals for Erection of Memorials -			
				Lawn Plots - Headstones	£102.00	£105.00	RPI increase & rounded up to nearest £5
				Garden of Remembrance tablets	£87.00	£88.00	RPI increase & rounded up to nearest £1
				Removal of headstones/tablets for engraving of additonal names etc	£41.00	£42.00	RPI increase & rounded up to nearest £1
Note: There	is a surchar	ge of 100% f	or non-residents of Carr	narthenshire County Council			
1,013	1,055	1,061	Public Conveniences	Radar keys	£4.60 plus VAT	£4.70 plus VAT	RPI increase & rounded off to nearest 10p. Only sold to blue badge holders/disabled. Charge adequate to cover costs and RPI increase
1,200	0		Flood Defence & Land Drainage	Flood Defence Consent - work that would impede flow in the watercourse	£50	£50	Statutory Fee under Section 23 of the Land Drainage Act.
70,384	197,455		Leisure Outdoor Venues				
				TENNIS (Where there is a club affiliated to a league)			
				Season ticket - Adult Per year	£62	£62	Increased by 0.6% inflation, rounded to the nearest £.
				Season ticket - Junior per year	£35	£35	Increased by 0.6% inflation, rounded to the nearest \pounds .

££	££	£	BOWLS - A fundamental change in pricing st organisations. In 2015 this was the Carmarthenshire County Season Ticket - Adult Season Ticket - Concession Season Ticket - Junior Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to		- discussion are progressi - - - - - - - - - - - -	
			organisations. In 2015 this was the Carmarthenshire County Season Ticket - Adult Season Ticket - Concession Season Ticket - Junior Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	Bowling Green Association £102 £63 £30 £7 £4	- discussion are progressi - - - - - - - - - - - -	ng for the 2016 agreements.
			In 2015 this was the Carmarthenshire County Season Ticket - Adult Season Ticket - Concession Season Ticket - Junior Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	£102 £63 £30 £7 £4	- - - - - - -	
			Season Ticket - Concession Season Ticket - Junior Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	£63 £30 £7 £4		Now included within separate agreement
			Season Ticket - Concession Season Ticket - Junior Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	£63 £30 £7 £4		" " " " " " " " " " " " " " " " " " "
			Season Ticket - Junior Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	£30 £7 £4	-	"
			Green fee per match / game - Adult Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	£7 £4	-	"
			Green fee per match / game - Concession Green fee per match / game - Junior Hire of pavilion per half day (1st of October to	£4		
			Green fee per match / game - Junior Hire of pavilion per half day (1st of October to			"
			Hire of pavilion per half day (1st of October to	_	-	п
				£22	-	
			31st March) morning/afternoon or evening			n
			usage			
			progressing for the 2016 agreements. For games outside the CFLA agreement - per pitch per week	-		(CFLA 2015 rate was £60 for adults & £30 for juniors) - additional charge for administration
			Pitch & Pavilion - Adult	£39		Now included within separate agreement
			Pitch, Pavilion & Attendant - Adult	£49		
			Training session - Pitch only - Adult	£29		"
			Training session - Pitch & Pavilion - Adult	£39		"
			Pitch & Pavilion - Junior	£17.50		"
			Pitch, Pavilion & Attendant - Junior	£23		"
			Training session - Pitch only - Junior	£5		"
			Mini football pitch per match	£5		"
			Charitable Use per Day	£72		"
			Non Charitable Use per Day	£239		"
			Cleaning fee per match	£75		n
			Unauthorised use fee	£55		н
					BLOCK BOOKINGS OF 10 OR MORE GAMES ARE VAT FREE	

2014/15	2015/16	2016/17	Business Unit	Service Provided	2015/16	2016/17	2016/17
Actual	Budget	Budget			Charge Levied	Proposed Charge	Comments
£	£	£					
				RUGBY - A fundamental change in pricing	strategy that moves away fro	m a 'per game' charge to an	annual rental fee by rugby
				organisations.			
				A fixed annual sum of £2,500 per pitch (£2,0	000 for self-marking), discuss	ion are progressing for the	
				Pitch only - Adult	£29		Now included within separate agreement
				Pitch & Pavilion - Adult	£39		"
				Pitch, Pavilion & Attendant - Adult	£49		"
				Training session - Pitch only - Adult	£29		"
				Training session - Pitch & Pavilion - Adult	£39		"
				Pitch only - Junior	£9		"
				Pitch & Pavilion - Junior	£17.50		"
				Pitch, Pavilion & Attendant - Junior	£23		"
				Training session - Pitch only - Junior	£5		"
				Mini rugby pitch per match	£5		"
				Charitable Use per Day	£72		"
				Non Charitable Use per Day	£239		"
				Cleaning fee per match	£75		"
				Unauthorised use fee	£55		"
						BLOCK BOOKINGS OF 10	
					OR MORE GAMES ARE	OR MORE GAMES ARE	
					VAT FREE	VAT FREE	
				CRICKET - a fundamental change in pricing Individual season agreements are made pe organisation.	r pitch with organisation - eac		the 'self help' level of each
				Grass Wicket only - Adult	£28		Now included within separate agreement
				Grass Wicket only - Junior	£7		п
				Grass Wicket & changing rooms - Adult	£43		п
				Grass Wicket & changing rooms - Junior	£18.50		"
				Cricket fee per training session - Adult	£28		п
				Cricket fee per training session - Junior	£5		п
				Artificial Wicket only - Adult	£45		п
				Artificial Wicket only - Junior	£6		"
				Artificial Wicket & changing rooms - Adult	£68		"
				Artificial Wicket & changing rooms - Junior	£44		"
				Charitable Use per Day	£65		"
				Non Charitable Use per Day	£239		"
				Unauthorised use fee	£55		"
					BLOCK BOOKINGS OF 10	BLOCK BOOKINGS OF 10	
					OR MORE GAMES ARE	OR MORE GAMES ARE	

APPENDIX C

CHARGING DIGEST - Environment department

2014/15 Actual	2015/16 Budget	2016/17 Budget	Business Unit	Service Provided	2015/16 Charge Levied	2016/17 Proposed Charge	2016/17 Comments
£	£	£					
				COARSE FISHING			
				Season Permit (Adult)	£45.50	£46	Increased by 0.6% inflation & rounded to nearest £.
				Season Permit (Junior)	£24.50	£25	n
				Day Permit (Adult)	£8	£8	п
				Day Permit (Junior)	£3.50	£3.50	п
				GAME FISHING			
				Season Permit	£43	£43	Increased by 0.6% inflation & rounded to nearest £.
				HIRE OF PARKS			
				Charitable Use (per Day)	£79.50	£80	Increased by 0.6% inflation & rounded to nearest £.
				Non Charitable Use (per Day)	£263	£265	"
				Funfairs Initial 4 Opening Days	£640	£644	п
				Funfairs Deposit (Refundable in whole or part dependant upon condition of park after the event).	£509.50	£513	n
				Funfairs Additional Daily Rate	£197	£198	п
				Pre School Play Groups (per half day)	£16.50	£17	н
				Youth clubs	£16.50	£17	11
				Boxing clubs	£16.50	£17	I
				Floodlit Multi Use Games Areas (per Floodlit session)	£16.50	£17	п
				Wedding Photographs within parks	£35.50	£36	n

APPENDIX C

CHARGING DIGEST - Environment department

Car Parking Charges

				Pay	& Display Charge	es (£)	
SE	ASON TICKETS		up to 1 hr	up to 2 hr	up to 3 hr	up to 4 hr	up to 10 h
3 months	6 months	12 months		-			-
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
NO SEASON	I TICKETS FOR S	SHORT STAY	0.70	-	-	1.00	-
92.50	185.00	370.00	0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
	105.00	070.00	0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70 0.70	-	-	1.00 1.00	1.50 1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
Free parking in 105.00	Llanelli for up to 210.00	4 hrs on Saturda 420.00	ys - removed 28/	08/2014			1.70
105.00	210.00	420.00	1.20	- 1.60	- 1.80	2.00	2.20
			1.20	1.60	1.80	2.00	2.20
137.50	275.00	550.00	-	-	-	-	2.20
Not av	/ailable - Short St	ay only	1.20	1.60	1.80	2.00	

Charging days as from 28/08/2014

Ammanford Carregamman Mon-Sat from 12pm Sun Margaret Street All Days Lloyd Street All Days Wind Street Mon- Sat Baltic Mon- Sat Hall Street - short stay only (from June 2011) All days

Llandeilo Crescent Road All Days

Llandovery Castle All Days

Newcastle Emlyn

Mart All days Castle Street Mon- Sat Cawdor All Days

St Clears St Clears (from August 2011) - Mon- Sat

<u>Llanelli</u>

Thomas/Edgar Street - long stay Mon - Sat Murray Street, Multi-Storey All Days Church Street Mon- Sat from 12pm Sun Vauxhall Road - long stay Mon- Sat from 12pm Sun You may also use Thomas/Edgar Street East Gate - All days

APPENDIX C

CHARGING DIGEST - Environment department

Car Parking Charges

		Ch	arges Levied 2015	/16 (from 1st of	January 2014 or	as otherwise sta	ted)		
Charging days as from 28/08/2014				Pay & Display Charges (£)					
<i>Carmarthen - long stay</i> Priory Street Mon- Sat	97.50	195.00	390.00	-	-	-	-	1.60	
t Peters (long stay only) - white Bays Mon- Sat from 12pm Sun				-	-	-	-	2.30	
tation Approach Car Park All days	142.50	285.00	570.00	-	-	-	-	2.30	
ohn Street (long stay only) - blue bays All days <i>ou may also use Priory Street</i>	142.50	205.00		-	-	-	-	2.30	
armarthen - short stay	3 months	6 months	12 months						
Peters (short stay only) - red bays Mon- Sat from 12pm Sun				0.50	1.60	2.20	3.40	-	
hn Street (short stay only) - white bays All Days	NO SEASON TICKETS FOR SHORT STAY			-	1.60	2.20	3.40	-	
layside All Days				-	1.60	2.20	3.40	-	
mmas Street All Days	NO SEASON	TICKETS FOR S		-	1.60	2.20	3.40	-	
iars Park All Days				-	1.60	2.20	3.40	-	
ue Street All Days				-	1.60	2.20	3.40	-	
aturdays only									
punty Hall Sat & Sun	10 05 1001			-	1.60	2.20	3.40	-	
Spilman Street Sat & Sun	NO SEASON	TICKETS FOR S	HURISIAN	-	1.60	2.20	3.40	-	
arc Myrddin (from April 2011) Sat & Sun	23.00	46.00	92.00	-	-	-	-	2.30	
oach/Bus Park									
ation Approach All Days	NC	SEASON TICKE	TS	-	-	-	-	5.00	

Disabled Badge charges from 28/08/2014 - extra hour free once paid

Review of parking charges currently being undertaken.

APPENDIX C <u>CHARGING DIGEST - Environment department</u> <u>Environmental Enforcement</u>

Offence	2015/16 Cha	ge Levied	2016/17 Propo	osed Charges	Comments
	Amount Paid within 10 days	Full Amount of Penalty	Amount Paid within 10 days	Full Amount of Penalty	
Fixed Penalty Notices: Dog fouling (Dogs Fouling of Land Act 1996) Litter	£ n/a 50	£ 75 75	£ n/a 50	£ 75 75	
Failure to Comply with Street Control Notice Failure to Comply with Litter Clearing Notice	60 60	100 100	60 60	100 100	
Failure to Provide Waste Documents	180	300	180	300	
Failure to Produce Authority to transfer waste Unauthorised distribution of free printed matter	180 50	300 75	180 50	300 75	
Failure to Comply with a waste receptacles notice	60	100	60	100	
Failure to Comply with Dog control order Leaving two or more vehicles for sale on the road	50 60	75 100	50 60	75 100	
For Abandonment of a vehicle Graffiti, Fly Posting and other defacement	120 50	200 75	120 50	200 75	
	50	75	30	75	

APPENDIX C <u>CHARGING DIGEST - Environment department</u> <u>Environmental Enforcement</u>

	Offence	2015/16 Ch	arge Levied	2016/17 Prop	oosed Charges	Comments
Charges in relation to the removal of vehicles : MAM: Maximum authorised mass	Vehicle position and condition	Vehicle equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM	
		£	£	£	£	
	Vehicle on road, upright and not substantially damaged or any two wheeled vehicle whatever its condition or position on or off the road.	150	200	350	350	
	Vehicle, excluding a two wheeled vehicle, on road but either not upright or substantially damaged or both.	250	650	Unladen £2,000; Laden £3,000	Unladen £3,000; Laden £4,500	
	Vehicle, excluding a two wheeled vehicle, off road, upright and not substantially damaged.	200	400	Unladen £1,000; Laden £1,500	Unladen £1,500; Laden £2,000	
	Vehicle, excluding a two wheeled vehicle, off road but either not upright or substantially damaged or both.	300	850	Unladen £3,000; Laden £4,500	Unladen £4,500; Laden £6,000	

Charges in relation to the storage of vehicles :	Two wheeled vehicle	including a two wheeled vehicle, equal to or less than 3.5 tonnes	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM
	£	MAM £	£	£	£
Each period of 24 hours or a part thereof during which the vehicle is in the custody of the local authority.	10	20	25	30	35

Charges in relation to the disposal of vehicles :	Two wheeled vehicle	Vehicle, not including a two wheeled vehicle,	Vehicle exceeding 3.5 tonnes MAM but equal to or less than	7.5 tonnes MAM but	Vehicle exceeding 18 tonnes MAM
		equal to or less than 3.5 tonnes MAM	7.5 tonnes	than 18 tonnes MAM	
	£	£	£	£	£
	50	75	100	125	150

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
9,760	11,158	11,225	<u>Stray Dogs</u>	For the 1st day or part day Day2 Day3 Day4 Day5 Day6 Day7 Day8 Day9	60.00 75.00 90.00 105.00 120.00 135.00 150.00 165.00 180.00	80.00 95.00 110.00 125.00 140.00 155.00 170.00 185.00 200.00	2016/17 charges due to go through the political cycle for approval
5,080	3,816	3,839	<u>Private Water Supplies</u>	Risk assessment (each assessment) Sampling (each visit) Investigation (each supply) Granting an authorisation for temporary exemption from certain limits on impurities <u>Analysing a sample:</u> Taken under r.10 for single domestic supplies Taken during check monitoring of large and small supplies Taken during audit monitoring of large and small supplies	500.00 100.00 100.00 100.00 25.00 100.00 500.00	120.00 100.00 100.00 100.00 25.00 100.00 500.00	2016/17 charges due to go through the political cycle for approval Plus analysis costs 16/17 Proposed - up to £100 16/17 Proposed - up to £500
21,195	23,389	53,709	Dog Breeding Establishments	New: Up to 10 bitches 11-25 bitches 26-50 bitches 51-80 bitches over 80 bitches Renewal: Up to 10 bitches 11-25 bitches 26-50 bitches 51-80 bitches over 80 bitches	230.00 255.00 355.00 380.00 405.00 80.00 105.00 205.00 230.00 255.00	440.00 531.00 595.00 709.00 748.00 262.00 287.00 341.00 389.00 418.00	2016/17 charges due to go through the political cycle for approval Inclusive of vets fees Inclusive of vets fees

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
			<u>Riding Establishments</u>	New and Renewal: Up to 10 horses 11 to 20 horses 21-50 horses Over 50 horses	205.00 225.00 280.00 355.00	356.00 367.00 379.00 402.00	2016/17 charges due to go through the political cycle for approval Inclusive of vets fees
			Pet Shops	Pet Shops - New Pet Shops - Renewal	125.00 125.00	412.00 412.00	2016/17 charges due to go through the political cycle for approval
			<u>Dangerous Wild Animals</u>	New and Renewal: Dangerous Wild Animals	275.00	1003.00	2016/17 charges due to go through the political cycle for approval Excluding vet fees
			Boarding Establishments	Home Boarder - New Single Species - New Double Species - New Home Boarder - Renewal Single Species - Renewal Double Species - Renewal	45.00 100.00 145.00 45.00 100.00 145.00	242.00 231.00 246.00 242.00 231.00 246.00	2016/17 charges due to go through the political cycle for approval
			Zoo Licence	Zoo Licence excluding vets fees	300.00	300.00	
95,111	103,543	104,164	Hackney Carriage & Private Hire Licensing				2016/17 charges due to go through the political cycle for approval
				Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal	121.45 121.45 133.75 133.75	129.50 134.50 141.50 146.50	Inclusive of initial test, one retest and licence plate without MOT Inclusive of initial test, one retest and license plate and MOT

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
				Hackney Carriage New Application	141.45	146.00	Inclusive of initial test, one retest
				Hackney Carriage New Application	153.75	158.00	and licence plate, door stickers and roof sign without MOT
				Private Hire Vehicles New Application	138.35	147.50	Inclusive of initial test, one retest and licence plate, door stickers
				Private Hire Vehicles New Application	150.65	159.50	without MOT
				Vehicle Retest	25.65	26.00	If vehicle retest fails, each subsequent retest
				Replacement Plate	8.85	10.00	
				Replacement Door Sticker	8.85	9.00	
				Meter Test	13.20	14.00	
				Roof roof sign sticker	1.55	2.00	
				Replacement drivers badge	5.50	7.00	
				Replacement licence	10.50	10.50	
				Transfer of Vehicle Private Hire/Hackney Carriage	23.05	24.00	
				Private hire operators licence New Application	133.25	145.00	1 year
				Private hire operators licence New	N/A	639.00	5 year
				Private hire operators licence Renewal	133.25	137.50	1 year
				Private hire operators licence Renewal	N/A	631.00	5 year
				Dual drivers licence Renewal	33.00	38.00	1 year
				Dual drivers licence Renewal	N/A	100.50	3 year
				Dual drivers licence New Application	33.00	74.50	1 year
				Dual drivers licence New Application	N/A	137.00	3 year
				Knowledge test	N/A	18.50	
			Disclosure & Barring Service (previously CRB)		44.00	44.00	2016/17 charges due to go through the political cycle for
							approval
7,170	7,806	7,853	Lotteries Fees (Prescribed)	Grant Renewal	40.00 20.00	40.00 20.00	Prescribed

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
16,190	17,625	17,731	<u>Gaming and Gambling Fees</u> (Prescribed)	Premises Bingo Club Transitional Fast Track Application Transitional Non Fast Track Application New application Annual fee Betting Premises (excluding tracks) Transitional Fast Track Application	202.00 842.00 1648.00 480.00 198.00	202.00 842.00 1648.00 480.00 198.00	
				Transitional Non Fast Track Application New application Annual fee <u>Tracks</u> Transitional Fast Track Application Transitional Non Fast Track Application	721.00 1415.00 302.00 144.00 600.00	721.00 1415.00 302.00 144.00 600.00	
				New application Annual fee <u>Family Entertainment Centres</u> Transitional Fast Track Application Transitional Non Fast Track Application New application	1200.00 480.00 207.00 600.00 1200.00	1200.00 480.00 207.00 600.00 1200.00	
				Annua ^l fee <u>Adult Gaming Centre</u> Transitional Fast Track Application Transitional Non Fast Track Application New application Annual fee	480.00 202.00 645.00 1236.00 623.00	480.00 202.00 645.00 1236.00 623.00	
				Bingo Club Application to vary Applcation to transfer Application for Re-instatement Application for Provisional Statement	840.00 576.00 576.00 1680.00	840.00 576.00 576.00 1680.00	
				Betting Premises (excluding tracks) Application to vary Applcation to transfer Application for Re-instatement Application for Provisional Statement	720.00 576.00 576.00 1440.00	720.00 576.00 576.00 1440.00	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
				<u>Tracks</u> Application to vary Applcation to transfer Application for Re-instatement Application for Provisional Statement	600.00 456.00 456.00 1200.00	600.00 456.00 456.00 1200.00	
				Family Entertainment Centres Application to vary Applcation to transfer Application for Re-instatement Application for Provisional Statement	640.00 608.00 608.00 1280.00	640.00 608.00 608.00 1280.00	
				Adult Gaming Centres Application to vary Applcation to transfer Application for Re-instatement Application for Provisional Statement	640.00 768.00 768.00 1280.00	640.00 768.00 768.00 1280.00	
				<u>Bingo club</u> Licence application (provisional statement holders) Copy Licence Notification of Change	576.00 25.00 50.00	576.00 25.00 50.00	
				Betting premises (excluding tracks) Licence application (provisional statement holders) Copy Licence Notification of Change	576.00 25.00 50.00	576.00 25.00 50.00	
				<u>Tracks</u> Licence application (provisional statement holders) Copy Licence Notification of Change	456.00 25.00 50.00	456.00 25.00 50.00	
				Family Entertainment Centres Licence application (provisional statement holders) Copy Licence Notification of Change	608.00 25.00 50.00	608.00 25.00 50.00	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
				<u>Adult Gaming Centres</u> Licence application (provisional statement holders) Copy Licence Notification of Change	768.00 25.00 50.00	768.00 25.00 50.00	
				Permits <u>FEC Gaming Machine</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit	300.00 N/A 300.00 100.00 25.00 15.00	300.00 N/A 300.00 100.00 25.00 15.00	
				Prize Gaming Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit	300.00 N/A 300.00 100.00 25.00 15.00	300.00 N/A 300.00 100.00 25.00 15.00	
				Alcohol Licensed Premises - Notification of 2 or less machines Application fee Annual Fee Renewal Fee Transitional Application Fee	50.00 N/A N/A N/A	50.00 N/A N/A N/A	
				Alcohol Licensed Premises Gaming machine <u>Permit - More than 2 machines</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit Variation Transfer	150.00 50.00 N/A 100.00 25.00 15.00 100.00 25.00	150.00 50.00 N/A 100.00 25.00 15.00 100.00 25.00	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
				<u>Club Gaming Permit</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Copy of permit Variation	200.00 50.00 200.00 100.00 15.00 100.00	200.00 50.00 200.00 100.00 15.00 100.00	
				<u>Club Gaming Machine Permit</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Copy of permit Variation	200.00 50.00 200.00 100.00 15.00 100.00	200.00 50.00 200.00 100.00 15.00 100.00	
				<u>Club Fast track for Gaming Permit or Gaming</u> <u>machine permit</u> Application fee Annual Fee Renewal Fee Transitional Application Fee	100.00 50.00 N/A 100.00	100.00 50.00 N/A 100.00	
				<u>Small Society Lottery Registration</u> Application fee Annual Fee	40.00 20.00	40.00 20.00	
			Street Collections	Street Collections	No fee	No fee	
			House to House Collections	House to House Collections	No fee	No fee	
			<u>Boatmen</u>	Boatmans Licence	60.00	60.00	2016/17 charges due to go through the political cycle for approval
			Pleasure Craft	Pleasure Craft Licence	500.00	120.00	2016/17 charges due to go through the political cycle for approval

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
169,357	184,371	185,478	<u>Licensing Act 2003 (Prescribed)</u> <u>Premises</u>	Rateable Value No Rateable Value to £4300 £4301 to £33000 £33001 to £87000 £87001 to £125000 £125000 and above	A B C D E	A B C D E	Prescribed Prems & club application & annual fees are calculated on the rateable value band
				Band A B C D E	70.00 180.00 295.00 320.00 350.00	70.00 180.00 295.00 320.00 350.00	Each band attracts a different level of annual fee payable one yr after the grant of licence
			Exceptionally Large Events	No. in attendance at any one time 5000 to 9999 10000 to 14999 15000 to 19999 20000 to 29999 30000 to 39999 40000 to 49999 50000 to 59999 60000 to 69999 70000 to 79999 80000 to 89999 90000 and over	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	Prescribed

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
			Personal Licences, Temporary Events				
			and Other Fees				
5,020	5,465	5,497		Application for a grant or renewal of personal licence	37.00	37.00	
8,833	9,616	9,673		Temporary event notice	21.00	21.00	
				Theft, loss etc of premises licence or	10.50	10.50	
				summarv Application for a provisional statement where premises being built etc	315.00	315.00	
				Notification of change of name or address	10.50	10.50	
				Application to vary licence to specify	23.00	23.00	
				individual as premises supervisor	22.00	22.00	
				Application to transfer premises licence Interim authority notice following death etc of	23.00 23.00	23.00 23.00	Desceribed
				licence holder	23.00	23.00	Prescribed
				Theft, loss etc of certificate or summary	10.50	10.50	
				Notification of change of name or alteration of	10.50	10.50	
				rules of club			
				Change of relevant registered address of club	10.50	10.50	
				Theft, loss etc of temporary event notice	10.50	10.50	
				Theft, loss etc of personal licence	10.50	10.50	
				Duty to notify change of name or address	10.50	10.50	
				Right of freeholder etc to be notified of	21.00	21.00	
				licensing matters	21.00	21.00	
			<u>Tattooing, Skin Piercing and</u> Colouring				2016/17 charges due to go through the political cycle for approval
1,615	1,758	1,769		Registration fee	140.00	140.00	
				Personal registration fee	55.00	55.00	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
			Sex Establishments				
				Sex establishment new	5,000.00	975.00	
				Sex establishment renewal Sex establishment transfer	3,500.00 800.00	750.00 180.00	
				Sex establishment replacement of licence	N/A	21.00	
				our establishment replacement of licence	17/7	21.00	
			Safety at Sports Grounds				
				Safety certificate new and review	0.00	930.00	
							2016/17 charges due to go
			Food Hygiene Rescore Request				through the political cycle for
			rood Hygiene Rescore Request	Food hygiene rating rescore request	150.00	150.00	approval
				r ood nyglene rating rescore request	150.00	150.00	
			Scrap Metal Dealers	0%			
3,530	3,843	3,866		Site Licence - New Site Licence - Renewal	380.00	380.00	
				Site Licence - Kenewal	320.00	320.00	
				Collectors Licence - New	60.00 260.00	60.00 260.00	
				Collectors Licence - Renewal	260.00	260.00	
				Collectors Licence - Variation	60.00	60.00	
			Street Trading				
3,475	3,783	3,806		Street trading in markets managed by the			2016/17 charges due to go
				Council and where stallholders provide their			through the political cycle for
				own stalls			approval
				3m * 3m pitch	15.00	15.00	Daily rate
				6m * 3m pitch	30.00	30.00	Daily rate
				Street trading in markets managed by the	46.00	46.00	Daily rate
				County Council and where stalls are provided		40.00	Daily late
				by the council in Licensed Streets			
				-,			
				Street trading in specialist or themed markets	25.00	25.00	Daily rate
				operated or managed privately in Licensed			
				Streets			
							<u> </u>

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments		
				Street trading in lay-by's in Licensed Streets. Town centre zones - No advance payment available	25.00	25.00	Daily rate		
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 3m * 3m pitch	15.00	15.00	Daily rate		
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 6m * 6m pitch	30.00	30.00	Daily rate		
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 3m * 3m pitch	1000.00	1000.00			
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 6m * 6m pitch	2000.00	2000.00			
2,591	12,168	12,241	<u>Special Weighing and Measuring</u> <u>Equipment</u>	Per hour	72.50	72.50	The chgs for examining, testing, certifying,stamping, authorising or reporting on special weighing or measuring equipment at the place where service is provided. These fee structures were published for the UK in February 2015.		
			Note: Exemptions: 1 - Automatic or totalising weighing machines 2 - Equip designed to weigh loads in motion 3 - Bulk fuel measuring equip tested following a Regulation 65 or 66 occurrence 4 - Weighing or measuring equip tested by means of statistical sampling 5 - The establishment of calibration curves from templates 6 - Templets graduated in millilitres 7 - Testing or other services in pursuance of a Community obligation other than EC initial or partial verification						

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
			<u>Weights</u>	Weights exceeding 5kg or not exceeding 500mg, 2cm	8.25	8.25	
				Other weights	6.50	6.50	
			<u>Measures</u>	Linear Measures not exceeding 3m for each scale	10.00	10.00	
				Capacity measures, without divisions not exceeding 1 litre	7.75	7.75	
				Cubic ballast measures (other than brim measures)	160.00	160.00	
				Liquid capacity measures for making up and checking average quantity packages	26.00	26.00	
				Templates - per scale - first item Templates - second and subsequent	45.00 17.50	45.00 17.50	
				Non-EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	60.00 100.00 210.00	60.00 100.00 210.00	
				EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	100.00 160.00 330.00	100.00 160.00 330.00	
			Note: When testing instruments incorporate person or a second series of tests by the state of some second series of tests by the state of the second series of tests by the state of the second series of the second series of tests are series of tests by the second series of tes				
			Note: When supplying specialist equipmer fee may be charged hourly daily or per ap				
			Measuring Instruments for Intoxicating Liquor	Not exceeding 150ml Other	20.00 22.50	20.00 22.50	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
			Measuring Instruments for Liquid Fuel & Lubricants	Container Type	67.50	67.50	These fee structures were published for the UK in Feb 2015
				Single/multi outlets 1st nozzle tested per site Single/multi outlets - Each additional nozzle	115.00 70.00	115.00 70.00	
				tested Testing of peripheral electronic equipment on a separate visit per site Testing of credit card acceptor	75.00 75.00	75.00 75.00	
				Meter measuring systems Wet hose with two testing liquids Dry hose with three testing liquids Dry hose with three testing liquids Dry hose with three testing liquids Wet/Dry hose with two testing liquids Wet/Dry hose with three testing liquids Dipstick measuring system - up to 7600 litres for calibration of each compartment and production chart Initial Dipstick Spare Dipstick Replacement Dipstick (incl examination of compartment)	240.00 265.00 255.00 295.00 355.00 395.00 165.00 20.00 20.00 45.00	240.00 265.00 255.00 295.00 355.00 395.00 165.00 20.00 20.00 45.00	For any compartment over 7600 litres, basic fee plus additional costs @ rate of £72.5 /hr
			Certificate of Errors		40.00	40.00	These fee structures were published for the UK in Feb 2015
400	426	428		Initial Registration Re-registration Change in details of registration	35.00 20.00 13.00	35.00 20.00 13.00	

2014/15 Actual £	2015/16 Budget £	2016/17 Budget £	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
5,150	5,480	5,513		Annual licence for quantities Transfer or variation of licence Not exceeding 2500 ltrs Exceeding 2500 ltrs but not exceeding 50000ltrs Exceeding 50000 ltrs	8.00 42.00 58.00 120.00	8.00 42.00 58.00 120.00	
2,895	3,080	3,099		Annual Registration for new licence All year explosives licence Annual licence for storage Renewal of registration Renewal of licence Transfer or variation of licence	105.00 500.00 178.00 52.00 83.00 35.00	105.00 500.00 178.00 52.00 83.00 35.00	
			Builders Registration Scheme	Annual Registration fee	80.00	80.00	

APPENDIX C CHARGING DIGEST - Chief Executives

2014/15 Actual £'000	2015/16 Budget £'000	2016/17 Budget £'000	Business Unit	Service Provided	2015/16 Charge Levied £	2016/17 Proposed Charge £	Comments
			Community Safety	Copy of CCTV evidence to solicitors	10.00	10.00	